



## IVYBRIDGE COMMUNITY COLLEGE

### Pupil Premium Funding 2017-18

Additional Student Welfare post	£30,999
Additional Educational Psychologist support	£725
Additional Educational Welfare Officer support	£2,124
HLTA support after College	£2,236
Pupil Premium administration	£9,914
Literacy and Numeracy Coordinator	£22,861
1:1 tuition/coaching	£20,974
Assistant Principal: Pupil Premium	£30,736
Reduction in class sizes for English and Maths	£104,990
Additional support for Science	£6,733
Enrichment opportunities	£17,626
Miscellaneous (uniform, food)	£2,492
Music tuition contribution	£1,653
Accelerated Reading	£5,081
Flexible Curriculum	£37,208
Transport	£4,700
Prior year	£9,402
Continuous Professional Development	£596
Pu	£1,925
<b>Total</b>	<b>£312,973</b>



## Report on the Impact of Pupil Premium 2017-18

In 2017-18 we planned an expenditure of £312,973 for the students who were eligible for the Pupil Premium. By the end of the year, this had been spent on the following:

- Literacy intervention at Key Stage 3
- Numeracy intervention at Key Stage 3
- Additional support at Key Stage 4
  - I. English
  - II. Maths
  - III. Revision and study skills
- Support from the Student Welfare Officer
- Intervention from the Educational Welfare Officer
- Food for breakfast and after College
- Uniform, equipment and the purchase of revision materials
- Specialist IAG from Careers Advisor
- Enrichment and cultural visits
- Off-site curriculum trips and activities
- Support of transport costs

### Examination Results:

- 31% of Pupil Premium students made positive progress in their overall progress with an average of + 0.70 Progress 8 Score.
- One student achieved two grades above their expected progress.
- Three students achieved one grade above their expected progress.
- 71% of those that made positive progress were + 0.5 or above of a grade compared to their expected progress.
- 22% of Pupil Premium students made + 0.5 or above of a grade compared to their expected grade.
- 19 students achieved Basics (Grade 4 or above)
- 22 students achieved Maths (Grade 4 or above)
- 29 students achieved English (Grade 4 or above)

Oversight of this spending was provided by the College Business Manager and monitoring of the student progress and achievement by the designated Assistant Principal of Pupil Premium.